

**MIAMI COUNTY COUNCIL  
2014 BUDGET HEARINGS  
AUGUST 27, 2013**

**Council President Ralph Duckwall called the 2014 budget hearing to order. Councilman Wiles said a prayer and the group recited the Pledge of Allegiance.**

**All Council members were present.**

**President Ralph Duckwall explained that there was a meeting with Miranda Bucy, DLGF Field Rep, and it was noted that there would be a 2.6% increase in the levy, which amounts to approximately \$130,000. The County has an NAV of \$1,054,683,805.**

**Sara McAuliffe, Assessor, stated that the company she hired has found over \$1,000,000 in Personal Property AV that was not previously reported.**

**Chairman Josh Frances, Board of Commissioners, told Council members that the Commissioner have done some research and would like to make the following recommendations on some salaries as they have in previous years. They would recommend that the Clerk of the Courts and the Auditor be paid \$42,000. The Board also recommends that the Chief Deputy Clerk and the 1<sup>st</sup> Deputy Auditor be paid \$29,400 (70% of the Elected Official). The Clerk has two 1<sup>st</sup> Deputies which they would like to see paid at \$27,500. In the Auditor's Office, they would like to recommend the Land Deputy at \$27,000 and the Payroll Deputy at \$25,700. (all of these would get the % rate as the other employees to keep it in line with what they would like to see done. This type of format was the recommendation in the job study that the County had done and in the Farm Bureau Book).**

**Commissioner West stated that this falls more in line with business. Commissioner Francis said that this was not taking away from any other office or office holder it just makes sense. They also checked the pay from other Counties as well as the survey and the Farm Bureau Book.**

**Councilwoman Mull commended the Commissioners for taking an active part in Human Resources.**

**Councilman Boyer asked about the Assessor. Councilman McAuliffe stated that there would still be Elected Officials with only 1 or 2 staff making the same as the Elected Official with a lot more staff.**

**Assessor McAuliffe explained that everything used to be contracted out but she is now doing everything in house which is a lot more work and she feels she should make the same as the Clerk and the Auditor.**

**President Duckwall asked the Council how they wanted to proceed with the employee raises.**

**Councilman Boyer made a motion to give all employees a 2% raise.**

#### **ASSESSOR – COUNTY GENERAL**

01 67,203

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilman Boyer 2<sup>nd</sup> the motion and the motion passed 6-0-1 (Councilman McAuliffe abstained)

02 3,600

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion and the motion passed 6-0-1 (Councilman McAuliffe abstained)

03 4,100

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion and it passed 6-0-1 (Councilman McAuliffe abstained)

04 0

Councilman Wiles made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 6-0-1 (Councilman McAuliffe abstained)

Total 74,903

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilman Boyer 2<sup>nd</sup> the motion and it passed 6-0-1 (Councilman McAuliffe abstained)

Councilwoman Mull asked if there would be any consideration to pay the Assessor the same as the Clerk and Auditor.

#### **REASSESSMENT**

01 185,023

Councilman Wiles made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 6-0-1 (Councilman McAuliffe abstained)

02 12,500

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion and it passed 6-0-1 (Councilman McAuliffe abstained)

03 51,800

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 6-0-1 (Councilman McAuliffe abstained)

04 194,550

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion and it passed 6-0-1 (Councilman McAuliffe abstained)

Total 443,873

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 6-0-1 (Councilman McAuliffe abstained)

## **SALES DISCLOSURE**

01 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Wiles 2<sup>nd</sup> the motion and it passed 6-0-1 (Councilman McAuliffe abstained)

02 3,000

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 6-0-1 (Councilman McAuliffe abstained)

03 2,250

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion and it passed 6-0-1 (Councilman McAuliffe abstained)

04 2,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Boyer 2<sup>nd</sup> the motion and it passed 6-0-1 (Councilman McAuliffe abstained)

Total 7,250

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion and it passed 6-0-1 (Councilman McAuliffe abstained)

## **HEALTH**

01 140,432

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

02 31,800

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion and it passed 7-0.

03 17,280

Councilman McAuliffe made a motion to approve on 1<sup>st</sup> reading.  
Councilman McAuliffe 2<sup>nd</sup> the motion and it passed 7-0.

04 800

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman McAuliffe 2<sup>nd</sup> the motion and it passed 7-0.

Total 190,312

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

## **HEALTH ENVIRONMENTAL**

01 73,510

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

02 4,400

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Boyer 2<sup>nd</sup> the motion and it passed 7-0.

03 8,900

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading.  
Councilwoman Harp 2<sup>nd</sup> the motion and it passed 7-0.

04 0

Councilman McAuliffe made a motion to approve on 1<sup>st</sup> reading.  
Councilman Hunt 2<sup>nd</sup> the motion and it passed 7-0.

Total 86,810

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Harp 2<sup>nd</sup> the motion and it passed 7-0.

After some discussion, Councilwoman Mull made a motion to cut \$4,000 from 01, personal services, making the total \$82,810 on 1<sup>st</sup> reading. The motion was 2<sup>nd</sup> by Councilman Wiles and passed 7-0.

## **Health Grant**

01 43,140

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman McAuliffe 2<sup>nd</sup> the motion and it passed 7-0.

02 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilman McAuliffe 2<sup>nd</sup> the motion and it passed 7-0.

03 0

Councilman McAuliffe made a motion to approve on 1<sup>st</sup> reading.  
Councilman Hunt 2<sup>nd</sup> the motion and it passed 7-0.

04        0

Councilman McAuliffe made a motion to approve on 1<sup>st</sup> reading.  
Councilman Hunt 2<sup>nd</sup> the motion and it passed 7-0.

Total        43,140

Motion to approve on 1<sup>st</sup> reading in the amount of \$43,140 was made by  
Councilman Boyer. The motion was 2<sup>nd</sup> by Councilman Hunt and passed 7-0.

## **HEALTH TRUST**

01        0

Councilman McAuliffe made a motion to approve on 1<sup>st</sup> reading.  
Councilman Hunt 2<sup>nd</sup> the motion and it passed 7-0.

02        0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilman  
McAuliffe 2<sup>nd</sup> the motion and it passed 7-0.

03        24,431

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilman  
McAuliffe 2<sup>nd</sup> the motion and it passed 7-0.

04        0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman  
Mull 2<sup>nd</sup> the motion and it passed 7-0.

Total 24,431

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman  
Mull 2<sup>nd</sup> the motion and it passed 7-0.

## **HIGHWAY**

### **Highway Phase 1**

01        117,840

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and  
Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 6-0-1 (Hunt abstained).

02        650

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and  
Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 6-0-1 (Hunt abstained).

03        8,750

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and  
Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 6-0-1 (Hunt abstained).

04        3,000

A motion to approve on 1<sup>st</sup> reading was made by Councilwoman Harp.  
Councilman Boyer 2<sup>nd</sup> the motion and it passed 6-0-1 (Hunt abstained).

Total        130,240

Motion to approve on 1<sup>st</sup> reading in the amount of \$130,240 was made by Councilman Boyer. The motion was 2<sup>nd</sup> by Councilman McAuliffe and passed 6-0-1 (Hunt abstained).

### **Highway Phase 2**

01 1,010,429

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 6-0-1 (Hunt abstained)

02 950,500

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 6-0-1 (Hunt abstained)

03 30,800

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 6-0-1 (Hunt abstained).

04 0

Councilman McAuliffe made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion and it passed 6-0-1 (Hunt abstained).

Total 1,991,729

Motion to approve on 1<sup>st</sup> reading in the amount of \$1,991,729 was made by Councilwoman Harp. The motion was 2<sup>nd</sup> by Councilman McAuliffe and passed 6-0-1 (Hunt abstained).

### **Highway Phase 3**

01 91,549

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 6-0-1 (Hunt abstained).

02 490,000

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 6-0-1 (Hunt abstained).

03 132,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 6-0-1 (Hunt abstained).

04 343,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 6-0-1 (Hunt abstained).

Total 1,056,549

Motion to approve on 1<sup>st</sup> reading in the amount of \$1,056,549 was made by Councilwoman Mull. The motion was 2<sup>nd</sup> by Councilwoman Harp and passed 6-0-1 (Hunt abstained).

After some discussion regarding the increase in utilities, Councilman Boyer made a motion to increase 03 to 142,000, which makes the total 1,066,549 on 1<sup>st</sup> reading. Councilman McAuliffe 2<sup>nd</sup> the motion and it passed 6-0-1 (Hunt abstained).

### **Highway Local Road & Street**

01     0

Councilman McAuliffe made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

02     325,000

Councilman McAuliffe made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

03     0

Councilman McAuliffe made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

04     0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

Total            325,000

Motion to approve on 1<sup>st</sup> reading in the amount of \$325,000 was made by Councilman Boyer. The motion was 2<sup>nd</sup> by Councilman McAuliffe and passed 7-0.

### **Cumulative Bridge**

01     171,213

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 6-0-1 (Hunt abstained).

02     87,000

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 6-0-1 (Hunt abstained).

03     198,500

Councilwoman Harp made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 6-0-1 (Hunt abstained).

04     10,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 6-0-1 (Hunt abstained).

Total 466,713

Councilman Wiles made a motion to approve 466,713 on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 6-0-1 (Hunt abstained).

Councilwoman Mull asked if Lost Bridge is safe for people to walk over. Ken Einselen, Highway Engineer, stated that the bridge is closed and he does not recommend people walking over it.

### **Public Defender**

01 401,194

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

03 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 381,872

Motion to approve on 1<sup>st</sup> reading in the amount of \$381,872 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Harp and passed 7-0.

### **Supplemental Public Defender**

01 35,670

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

02 3,500

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

03 40,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0



Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 79,170

Motion to approve on 1<sup>st</sup> reading in the amount of \$79,170 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilman McAuliffe and passed 7-0.

### **Sheriff/C.O.I.T.**

01 972,422

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

02 151,050

Councilman McAuliffe made a motion to approve on 1<sup>st</sup> reading and Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 7-0.

03 59,500

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

04 80,400

Councilwoman Mull made a motion to approve and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 1,263,372

Motion to approve on 1<sup>st</sup> reading in the amount of \$1,263,372 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 7-0.

### **Jail**

01 829,747

Motion to approve on 1<sup>st</sup> reading in the amount of \$829,747 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 6 -0 (Councilwoman Harp was out of the room).

2 0

Motion to approve on 1<sup>st</sup> reading in the amount of \$0 was made by Councilwoman Mull. The motion was 2<sup>nd</sup> by Councilman Boyer and passed 6 -0(Councilwoman Harp was out of the room).

3 0

Motion to approve on 1<sup>st</sup> reading in the amount of \$0 was made by Councilman Boyer. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 6 -0 (Councilwoman Harp was out of the room).

4 0

Motion to approve on 1<sup>st</sup> reading in the amount of \$0 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilman Boyer and passed 6 - 0 (Councilwoman Harp was out of the room).

Total \$829,747

Motion to approve on 1<sup>st</sup> reading in the amount of \$829,747 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Harp and passed 7 -0.

### **County Correction**

01 24,500

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

03 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 24,500

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

### **Public Safety/JAIL**

01 125,310

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

02 79,400

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

03 545,174

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 749,884

Motion to approve on 1<sup>st</sup> reading in the amount of \$749,884 was made by Councilman Boyer. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 7-0.

Motion to amend category 2 from 79,400 to 76,900 making the total \$747,384 was made by Councilwoman Mull and 2<sup>nd</sup> by Councilman McAuliffe and passed 7-0.

### **Soil & Water**

01 34,822

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

02 3,000

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

03 4,650

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 42,472

Motion to approve on 1<sup>st</sup> reading in the amount of \$42,472 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilman McAuliffe and passed 7-0.

### **Soil & Water Grant**

01 15,000

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

03 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 15,000

Motion to approve on 1<sup>st</sup> reading in the amount of \$15,000 was made by Councilman Boyer. The motion was 2<sup>nd</sup> by Councilman Hunt and passed 7-0.

### **9-1-1**

01 311,477

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

02 3,000

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

03 160,700

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 475,177

Motion to approve on 1<sup>st</sup> reading in the amount of \$475,177 was made by Councilwoman Harp. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 7-0.

### **9-1-1 Local Match**

01 70,655

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

03 41,100

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

04 6,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 117,755

Motion to approve on 1<sup>st</sup> reading in the amount of \$117,755 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 7-0.

## **LUNCH**

## **BACK IN SESSION**

### **C.E.D.I.T.**

01        0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

02       150,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 6 – 1 (Hunt)

03       376,017

Councilwoman Mull made a motion to approve on the 1<sup>st</sup> reading and Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 4-3 (Hunt, Boyer and McAuliffe)

04       0

Councilman McAuliffe made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

Total        526,017

Motion to approve on 1<sup>st</sup> reading in the amount of \$526,017 was made by Councilman Wiles. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 6 – 1 (Hunt).

Councilman Hunt asked why the Highway supplies were cut in C.E.D.I.T. Commissioner Francis said he was concerned about spending more than we are bringing in.

### **Clerk of the Circuit Court**

01       205,372

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 6 -1. (McAuliffe)

02       3,000

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 6 – 1. (McAuliffe) Councilman McAuliffe objected because the Surveyor's Office does not get money for special paper. Commissioner Francis stated that the Surveyor has never requested money for special paper.

03       13,510

Councilwoman Mull made a motion to approve and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilwoman Harp made a motion to approve on 1<sup>st</sup> reading. Councilman Boyer 2<sup>nd</sup> the motion and it passed 7-0.

Total 221,882

Motion to approve on 1<sup>st</sup> reading in the amount of \$221,882 was made by Councilwoman Mull. The motion was 2<sup>nd</sup> by Councilman Hunt and passed 7-0.

### **Clerk Superior Court**

01 133,446

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 6-1. (McAuliffe)

02 3,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

03 500

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 136,946

Motion to approve on 1<sup>st</sup> reading in the amount of \$136,946 was made by Councilwoman Harp. The motion was 2<sup>nd</sup> by Councilman Hunt and passed 7-0.

### **Clerk Election**

01 70,200

Councilman Wiles made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

02 5,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

03 25,000

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilwoman Harp made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 100,200

Motion to approve on 1<sup>st</sup> reading in the amount of \$100,200 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 7-0.

### **Clerk Registration**

01 28,050

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

03 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 28,050

Motion to approve on 1<sup>st</sup> reading in the amount of \$28,050 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilman Boyer and passed 6-1. (Councilman McAuliffe)

### **Clerk Perpetuation**

01 8,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

02 4,200

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

03 2,800

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 15,000

Motion to approve on 1<sup>st</sup> reading in the amount of \$15,000 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Harp and passed 7-0.

### **Recorder**

The Recorder asked for a part time person because she knows she cannot get a full time person. She stated she, nor her Deputy, can get out of the office for a two-week period at one time. Councilman Boyer asked her if she could use the floats and she responded yes but not on a regular basis.

Councilman Boyer made a motion to give the Recorder \$5,000 in part time money. Councilwoman Harp 2<sup>nd</sup> the motion and it passed 6-1-(Duckwall)

The Recorder stated that she feels the Council needs to give her a supply budget. Commissioner Francis stated that she could get her supplies from Central supply. The Recorder stated that her microfilm reader takes a specialty light bulb. She also does not order her ink cartridges locally because she can get them cheaper and she does not over order. The Recorder asked what the difference would be if she got everything from Central Supply or her budget, they are both County General.

### **RECORDER**

01 72,203

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilman Wiles made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 5-2 (Boyer, McAuliffe)

03 0

Councilman Wiles made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 6-1 (Hunt).

04 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 72,203

Councilwoman Mull made a motion to approve and Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 7-0.

### **ENHANCED ACCESS (1154)**

01 0



Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

03 5,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 5,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

### **ELECTED OFFICIALS TRAINING FUND**

01 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

03 3,750

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 3,750

Motion to approve on 1<sup>st</sup> reading in the amount of \$3,750 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilman Boyer and passed 7-0.

### **PLANNING/ZONING**

Last year the Council gave wage adjustments to Planning and Zoning personnel contingent upon receiving certification. It is noted that no certification exist for either position.

01 64,800

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

**02 0**

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

**03 35,000**

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

**04 0**

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

**Total 99,800**

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

## **VETERAN OFFICE**

**01 52,915**

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

**02 1,800**

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

**03 2,750**

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

**04 0**

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

**Total 57,465**

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

## **Auditor**

**01 176,730**

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 6-1 (McAuliffe).

**02 0**

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

**03 3,200**

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

**04        0**

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

**Total        179,930**

Motion to approve on 1<sup>st</sup> reading in the amount of \$179,930 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Harp and passed 7-0.

### **Plat Book**

**01        0**

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

**02        5,000**

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

**03        10,000**

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

**04        0**

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

**Total        15,000**

Motion to approve on 1<sup>st</sup> reading in the amount of \$15,000 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilman Boyer and passed 7-0.

### **Treasurer**

**01        69,703**

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

**02        7,895**

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 7-0.

**03        25,610**

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

**04        0**

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

**Total        103,208**

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

Councilman Wiles asked the Commissioners why the Assessor was not the same as the Clerk and Auditor. The Commissioners explained that if the Assessor was a Level 3 that would be different but she is a Level 2. Councilman McAuliffe stated that the State did not have Level 3 classes.

Councilwoman Mull made a motion to approve the Assessor be paid at \$41,000. Councilman Wiles 2<sup>nd</sup> the motion and it passed 6-0-1 (McAuliffe abstained).

#### ASSESSOR

01 68,322

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 6-0-1 (McAuliffe abstained).

02 3,600

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Harp 2<sup>nd</sup> the motion and it passed 6-0-1 (McAuliffe abstained).

03 4,100

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 6-0-1 (McAuliffe abstained).

04 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilman Boyer 2<sup>nd</sup> the motion and it passed 6-0-1 (McAuliffe abstained).

Total 76,022

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilman Boyer 2<sup>nd</sup> the motion and it passed 6-0-1 (McAuliffe abstained).

**Council President Duckwall recessed until 8:15 Wednesday.**

---

**Jane Lilley, Auditor**

